

Denbighshire County Council - Capital Plan 2013/14 to 2017/18
Position to February 2014

APPENDIX 2

HEAD OF SERVICE
CAPITAL PROGRAMME SUMMARY

	Estimated Programme 2013/14	Estimated Programme 2014/15	Estimated Programme 2015/16	Estimated Programme 2016/17
	£000	£000	£000	£000
Housing and Community Development	10,413	2,076	90	0
Highways and Environmental Services	10,810	10,534	0	0
Customers and Education Support	8,237	6,385	62	0
Planning and Public Protection	2,451	2,442	0	0
Communication, Marketing and Leisure	1,855	295	0	0
Finance and Assets	1,063	1,173	0	0
ICT/ Business Transformation	1,072	259	250	0
Adult and Business Services	245	835	0	0
School Improvement and Inclusion	232	50	0	0
Legal and Democratic Services	1	21	0	0
Strategic HR	20	8	0	0
Contingency	69	600	1,000	1,000
	36,468	24,678	1,402	1,000